

**Dearne Area Council (April 2014 – September 2014) Update**

The Dearne Area Council has a full grant allocation of £95,418 for the 2014-2015 financial year. This is made up of a £56,368 Devolved Ward Budget allocation, a £31,466 Ward Alliance allocation, and a £7,584 Public Health allocation.

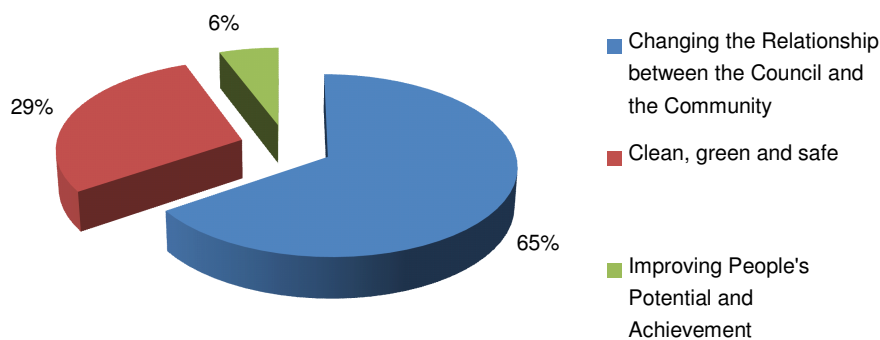
DEARNE	Full allocation	DWB Allocation	WAF allocation	Public health allocation
	<b>£ 95,418.00</b>	<b>£ 56,368.00</b>	<b>£ 31,466.00</b>	<b>£ 7,584.00</b>
Dearne North	£ 46,324.00	£ 23,936.00	£ 16,086.00	£ 6,302.00
Dearne South	£ 49,094.00	£ 32,432.00	£ 15,380.00	£ 1,282.00

The Devolved Ward Budget allocation of £56,368 is made up of a £40,000 allocation for 2014-2015, and an ear-marked allocation of £16,368 from the 2013-2014 financial year.

To date, the Dearne Area Council have committed £17,377.37 of its £56,368 Devolved Ward Budget allocation, with £15,377.07 of this commitment being charged.

	Allocation	Committed spend	Charged spend	Allocation remaining
<b>DEARNE</b>	<b>£ 56,368.00</b>	<b>£ 17,377.37</b>	<b>£ 15,377.37</b>	<b>£ 38,990.63</b>
Dearne North	£ 23,936.00	£ 6,631.11	£ 6,631.11	£ 17,304.89
Dearne South	£ 32,432.00	£ 10,746.26	£ 8,746.26	£ 21,685.74

A breakdown of how this commitment supports the corporate plan priorities is below:



The following shows a breakdown of commitment by Ward, and also details the actual spend.

The Dearne North Ward have committed £6,631.11 of its £23,936 Devolved Ward Budget allocation, with £6,631.11 of this commitment charged to the Ward.

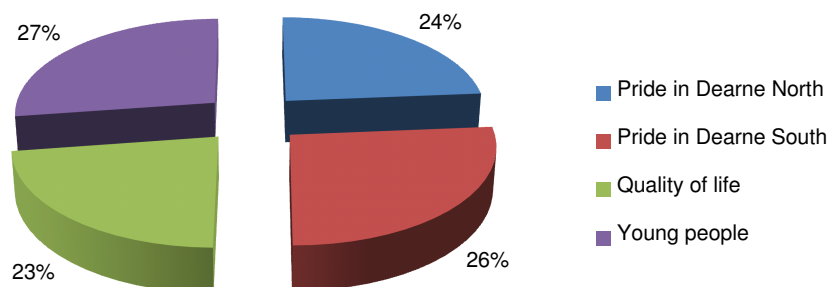
<b>Devolved Ward Budget Funded Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Dial Barnsley - Weekly supply of advice & support 50:50 with Dearne South	£ 1,045.00	£ 1,045.00	£ 22,891.00
Dearne FC - Girls Football	£ 1,000.00	£ 1,000.00	£ 21,891.00
Showcase of the 'Great War in Thurnscoe & Locally'	£ 732.00	£ 732.00	£ 21,159.00
Dearne Allotment Group (matched with Dearne South WAF)	£ 1936.90	£ 1936.90	£ 19,222.10
Thurnscoe East Angling Club - Tidy up of Thurnscoe Reservoir	£ 1,917.21	£ 1,917.21	<b>£ 17,304.89</b>

The Dearne South Ward have committed £10,746.26 of its £32,432 Devolved Ward Budget allocation, with £8,746.26 of this commitment charged to the Ward.

<b>Devolved Ward Budget Funded Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Dial Barnsley - Weekly supply of advice & support 50:50 with Dearne North	£ 1,045.00	£ 1,045.00	£ 31,387.00
Upgrade of Dearne IT suite	£ 3,201.26	£ 3,201.26	£ 28,185.74
Dearne Towns War Memorial	£ 1,500.00	£ 1,500.00	£ 26,685.74
Goldthorpe Development Group - Caretaking 8 streets for 12 months	£ 5,000.00	£ 3,000.00	<b>£ 21,685.74</b>

## Ward Alliance Fund Budget Overview

The Dearne Area Ward Alliances have a full Ward Alliance Allocation of £31,466. This is made up of an £20,000 allocation for 2014-2015, and an ear-marked allocation of £11,466 from the 2013-2014 financial year. The pie chart below illustrates how the committed projects to date fit the priorities as set by the Ward Alliances.



The Dearne North Ward has committed £5,200 of its £16,086 Ward Alliance Fund allocation, with £5,200 of this commitment charged to the Ward. The projects declared a total number of 363 volunteer hours, which equates to the equivalent monetary value of £4,025.67.

Ward Alliance Funded project	Allocation	Charged spend	Allocation remaining
Thurnscoe Institute Cricket Club - Water supply	£ 1,000.00	£ 1,000.00	£ 15,086.00
6th Barnsley Scout Group (matched with Dearne South)	£ 1,900.00	£ 1,900.00	£ 13,186.00
Goldthorpe Parish Hall - Electrical safety & damp remediation activities	£ 2,300.00	£ 2,300.00	<b>£ 10,886.00</b>

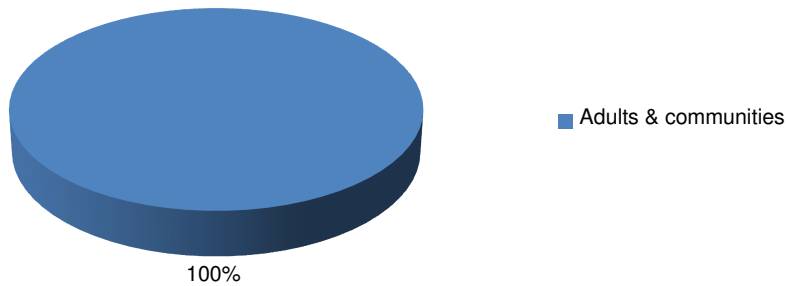
The Dearne South Ward has committed £8,719.20 of their £15,380 Ward Alliance Fund allocation with £8,719.20 of this commitment charged to the Ward.

The projects declared a total number of 1174 volunteer hours, which equates to the equivalent monetary value of £13,019.66.

Ward Alliance Funded project	Allocation	Charged spend	Allocation remaining
B.O.D.Y Carnegie Gym	£ 500.00	£ 500.00	£ 14,880.00
6th Barnsley Scout Group (matched with Dearne North)	£ 1,900.00	£ 1,900.00	£ 12,980.00
Dearne Towns War Memorial	£ 1,500.00	£ 1,500.00	£ 11,480.00
B.O.D.Y Carnegie Gym - upstairs restoration	£ 2,645.00	£ 2,645.00	£ 8835.00
Friends of B.O.D War Memorial - Restoration of War Memorial (stage 1)	£ 237.60	£ 237.60	£ 8,597.40
Dearne Allotment Group - Allotment Developments (matched with Dearne North DWB)	£ 1,936.60	£ 1,936.60	<b>£ 6,660.80</b>

**Public Health Funding Budget Overview**

The Dearne Area Ward Alliances have an allocation of £7,584 Public Health Funding available to spend in the 2014-2015 financial year. This allocation is made up of the unspent grant from the 2013-2014 financial year. The pie chart below illustrates how the committed projects to date fit the priorities as set by Public Health.



The Dearne North Ward have committed £350 of its £6,302 Public Health Funding allocation with £350 of this commitment charged to the Ward.

Public Health Funded Project	Allocation	Charged spend	Allocation remaining
The Rainbow Centre - Facelift	£350.00	£ 350.00	<b>£5,952</b>

The Dearne South Ward have not committed any of their £1,282 Public Health funding allocation.